

General Financial Update

Expenses through September exceeded revenues by \$53K. We are still favorable to the year-to-date budget by \$166K. See table below for a more detailed financial breakdown.

September Year-to-Date Results

	Actual	Budget	Difference
Revenue	\$1,787K	\$1,692K	\$95K
Expenses	\$1,840K	\$1,911K	\$(71)K
Difference	\$(53)K	\$(219)K	\$166K



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